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# FY 2017/2018 Labor-HHS Appropriations

As of April 30, 2017 (Dollars in thousands)

Notes: Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013 <sup>1</sup>	FY 2014 Omnibus Final Jan. 2014	FY 2015 Final Enacted Dec. 2014	FY 2016 Final Enacted Dec. 2015	FY 2017 Final April 2017	FY 2018 President Budget Request (partial)
<b>Title III</b>							
B: Supportive Services & Centers	368,348	347,724	347,724	347,724	347,724	<b>350,224</b>	tbd
C1: Congregate Meals	440,783	416,104	<b>438,191</b>	438,191	<b>448,342</b>	<b>450,342</b>	tbd
C2: Home-Delivered Meals	217,676	205,489	<b>216,397</b>	216,397	<b>226,342</b>	<b>227,342</b>	tbd
Nutrition Services Incentive Program	161,015	146,718	<b>160,069</b>	160,069	160,069	160,069	tbd
D: Preventive Health	21,026	19,849	19,848	19,848	19,848	19,848	tbd
E: Family Caregivers Support	154,220	145,586	145,586	145,586	<b>150,586</b>	150,586	tbd
<b>Title IV</b> Innov/Research/Trng	19,023	--	--	--	--		tbd
<b>Title V</b> SCSEP (Dept of Labor)	825,425	424,805	<b>434,371</b>	434,371	434,371	400,000	<b>0</b>
<b>Title VI</b>							
A: Grants to Indians	27,708	26,157	26,158	26,158	<b>31,158</b>	<b>31,208</b>	tbd
C: Native Amer. Caregivers	6,389	6,031	6,031	6,031	<b>7,531</b>	<b>7,556</b>	tbd
<b>Title II</b>							
Aging Network Support Activities (incl Eldercare Loc.)	44,283	7,432	<b>7,461</b>	<b>9,961</b>	9,961	9,961	tbd
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	16,119 (incl. 10,000 ACA)	6,119	6,119	6,119	tbd
<b>Title VII</b>							
Ombudsman/Elder Abuse	21,883	20,658	20,658	20,658	20,658	20,658	tbd
Elder Rights Support Activities		3,859	<b>3,874</b>	3,874	3,874	3,874	tbd
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	0	<b>4,000</b>	<b>8,000</b>	<b>10,000</b>	tbd
<b>Other AoA/ACL Programs</b>							
Program Administration	19,979 (AoA only)	27,828 (ACL)	<b>30,035</b>	<b>37,709</b>	<b>40,063</b>	40,063	tbd
State Health Insurance Asst. Program	46,960	46,040	52,115	52,115	52,115	47,115 <sup>2</sup>	Tbd <sup>3</sup>
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	tbd
Alzheimer's Supportive Services Program	11,464	3,786	<b>3,800</b>	3,800	<b>4,800</b>	4,800	tbd
Alzheimer's Disease Initiative: Caregiver Svcs			14,700 (PPHF)	14,700 (PPHF)	10,500 (PPHF)	10,500 (PPHF)	tbd
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	tbd
Lifespan Respite Care	2,500	2,351	<b>2,360</b>	2,360	<b>3,360</b>	3,360	tbd
Senior Medicare Patrol		8,875	<b>8,910</b>	8,910	8,910 (HCFAC)	8,910 (HCFAC)	tbd
<b>Other HHS Programs</b>							
Social Services Block Grant	1,700,000	1,613,000 ps	1,700,000	1,700,000	1,700,000	1,700,000	tbd
Comm. Services Block Grant	700,000	676,003 ps	674,000	674,000	<b>715,000</b>	715,000	<b>0</b>
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729 ps	3,424,500	3,390,304	3,390,000	3,390,000	<b>0</b>
<b>CNCS: Senior Corps</b>	n/a	207,076 ps	202,117	202,117	202,117	202,117	<b>0</b>

(1) FY 2013 column reflects roughly 5% sequester plus additional rescissions and transfers for a total of 5.6% from FY 2012 for ACL programs. Non-ACL programs listed at pre-sequester enacted levels are noted with a "ps." (2) The Senate FY 2017 Labor-HHS bill proposed completely eliminating funding for the State Health Insurance Assistance Program (SHIPs), the House FY 2017 Labor-HHS bill proposed level-funding the program. The resulting compromise was a \$5 million cut to SHIPs. (3) The President has proposed cutting \$49 million from SHIP in FY 2017, however.

## National Association of Area Agencies on Aging

1730 Rhode Island Avenue, NW, Suite 1200 / Washington, DC 20036 / Tel: 202.872.0888 / [www.n4a.org](http://www.n4a.org)